

## **SLOUGH BOROUGH COUNCIL**

**REPORT TO:** Slough Wellbeing Board

**DATE:** 16<sup>th</sup> July 2014

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**WARD(S):** All

### **PART I**

#### **FOR INFORMATION/FOR COMMENT & CONSIDERATION**

#### **Slough Clinical Commissioning Group 5 year strategic plan**

1. **Purpose of Report**

To inform the meeting of the strategic direction for Slough Clinical Commissioning Group over the next 5 years, highlighting the major challenges and pressures in the current system and outlining the local vision for transformation of services to manage these.

2. **Recommendation(s)/Proposed Action**

The Committee is requested to note the report and make any comments.

3. **The Slough Wellbeing Strategy, the JSNA and the Corporate Plan**

The Slough Joint Wellbeing Strategy (SJWS) is the document that details the priorities agreed for Slough with partner organisations. The SWS has been developed using a comprehensive evidence base that includes the Joint Strategic Needs Assessment (JSNA). Both are clearly linked and must be used in conjunction when preparing your report. They have been combined in the Slough Wellbeing Board report template to enable you to provide supporting information highlighting the link between the SWS and JSNA priorities.

3a. **Slough Wellbeing Strategy Priorities –**

**Health** - By 2028, Slough will be healthier, with reduced inequalities, improved wellbeing and opportunities for our residents to live positive, active and independent lives.

*Cross-Cutting themes:*

The strategy is underpinned by what patients tell us matters and the things that they want to do to help themselves and so reflects their civic responsibilities.

Our population is going to grow by 6.45% over the next 5 years and there will be a 13.35% growth in the numbers of people aged over 65, who are more likely to have long term conditions. There will also be an 8.68% growth in the number of children under the age of 16 years.

The strategy will work to address key issues in the JSNA report that;

- Life expectancy for men is lower than the England average: 7.3 years lower for men and 6.6 years lower for women in the most deprived areas of Slough than in the least deprived areas.
- The early death rate from heart disease and stroke has fallen but is worse than the England average. A priority is cardiovascular disease in those aged under 75 especially those with diabetes
- Estimated levels of adult smoking and physical activity are worse than the England average.
- The rate of hip fractures is worse than the England average.

4. **Other Implications**

(a) Financial

Major transformational change is required in response to the challenges of demographic change and financial efficiencies.

Slough has a predicted £37m shortfall by 2020/21 as its part of the national £30bn challenge.

(b) Human Rights and other Legal Implications

There are no human rights or other legal implications arising from this report.

5. **Supporting Information**

none

6. **Comments of Other Committees / Priority Delivery Groups (PDGs)**

none

7. **Conclusion**

This presentation provides an overview of the more detailed 5 year strategic plan document.

8. **Appendix**

Appendix – 5 Year Strategic Plan (June 2014)

9. **Background Papers**

Everyone Counts, Thinking Locally, Working Together.  
5 year strategic plan June 2014/15 – 2018/19